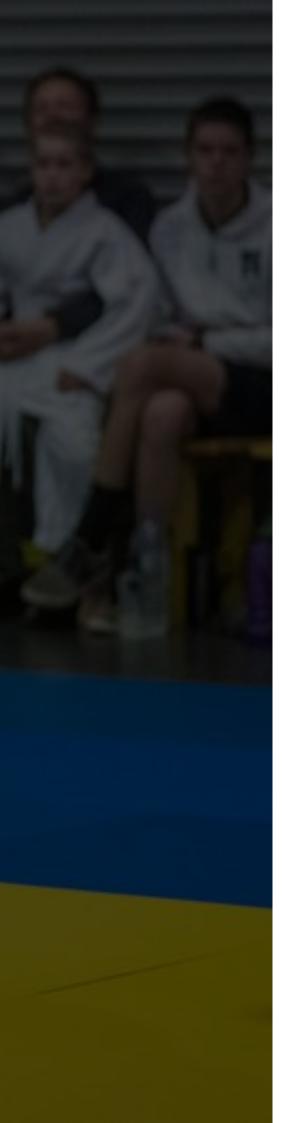


OUR MEMBERS

Life Members

NAME	GRADE	YEAR RECEIVED
Mr. Andrew Flemming (deceased 2005)	8th Dan	Pre-2005
Mr. Drew Flemming	6th Dan	Pre-2005
Mr. Sam Grainger (deceased)	TBC	Pre-2005
Mr. Joe Podvrsnik (deceased)	TBC	Pre-2005
Mr. Jim Connor (deceased 1984)	4th Dan	Pre-2005
Mrs. Pat Strange	TBC	Pre-2005
Mrs. Jean Hayward	TBC	Pre-2005
Mr. Harry Chilvers	TBC	Pre-2005
Mr. Henry Hayward	TBC	Pre-2005
Mr. Ron Johnson	TBC	Pre-2005
Mr. Dave Roberts (Snr)	TBC	Pre-2005
Mr. Paul Baker	5th Dan	Pre-2005
Mr. Don McLeod	4th Dan	Pre-2005
Mr. Bob Stout	TBC	Pre-2005
Mr. Peter Woollons	4th Dan	2005
Mr. lan Naylor	1st Dan	2005
Mr. Carlo Knoester	7th Dan	2014
Mr. Robert Tichelaar	4th Dan	2015
Mr. Paul Kendrick	3rd Dan	2016
Mr. Simon Read	4th Dan	2018



ANNUAL REPORT 2022

TABLE OF CONTENTS

LEADERSHIP REPORT	4
CHAIRMAN'S FAREWELL	6
2022 IN FOCUS	8
PARTNERSHIPS	10
CLUBS & MEMBERSHIP	12
2021 AWARD WINNERS	14
EVENTS	16
HIGH PERFORMANCE	18
NATIONAL EVENT SERIES	20
OUR PEOPLE	22
FINANCIAL REPORT	24



LEADERSHIP REPORT

Whilst COVID-19 has certainly had a lasting impact on society, it was vital that Judo WA had strong support from the wider judo community. Throughout the past year it has been delightful to see the increased number of events being held throughout Western Australia as well as registration numbers beginning to reach prepandemic levels.

In particular, over the last 12 months, Judo WA has been excited to host the 2021 Perth International Open, 2022 Fuel to Go & Play Judo WA State Championships, and XVIII Australian Masters Games. It has also been promising to see traction for our two participation programs: the Fuel to Go & Play Judo in Schools initiative and Fuel to Go & Play Judo Kickstart Judo Training Sessions.

Throughout the 2022 financial year, Judo WA welcomed three new member clubs including The Arena MMA Judo Club in Rockingham, Broome Judo Club, and Kalgoorlie PCYC Judo Club. With the addition of these new clubs, it is exciting that judo is now found in 6 out of 9 WA regions.

Each year Judo WA presents a series of awards celebrating the achievements of our Western Australian athletes and recognising the contributions made by members of the WA judo community. Unfortunately, due to venue restrictions earlier in the year, we were unable to host our 2021 Awards evening. This small hurdle presented a fantastic opportunity to instead recognise our 2021 Award winners at the 2022 Fuel to Go & Play Judo WA State Championships in front of fellow athletes, coaches, volunteers and families whom make up our WA judo community. Congratulations to all the 2021 Judo WA Award recipients!

Several members of our Western Australian judo community were also recognised by Judo Australia's No Limits Committee for their involvement in special needs judo. Casey Dunn (Santos Judo Academy) was awarded the Spirit of Inclusive Judo award for her continued determination and dedication to the sport of judo as a competitor and role model. Simon Read (SouthWest Judo Academy) was awarded the Service to Inclusive Judo award for his excellence in coaching and contribution to the growth and promotion of No Limits Judo in Western Australia. Two members and one member club were also presented with the Excellence in Inclusive Judo award: Wayne Phipps (Kano Judo Schools) for outstanding representation of his country and sport at the 2020 Paralympic Games in Tokyo and ongoing promotion of judo for visually impaired judoka; Robert Girdwood (Kano Judo Schools) for embodying the principles of judo and his ongoing skill development and

achievements in judo at training and high-level competition; and SouthWest Judo Academy for the development of an inclusive, fun and nurturing environment that provides excellence in coaching and opportunities for No Limits students. Congratulations to our WA recipients!

On the tatami, our WA judoka have displayed resilience in spite of significant periods of restriction and the resulting impact that has had on the competition landscape in Western Australia.

Our significantly larger State Team comprising 89 unique athletes (54 in 2021) and 141 entries (75 in 2021) returned home from the 2022 National Championships on the Gold Coast with 22 gold, 27 silver, and 26 bronze medals, for a total of 75 medals – 32 more medals than in 2021! Congratulations to all our athletes and their respective clubs and thank you to our WA State Coaches, Senseis Luc Tournier, Carlo Knoester, Celeste Knoester, Shane Rigby, Kota Nagamura, and Catia Maia.

An aside from the competition aspect of the National Championships, we would be amiss if we did not recognise and congratulate Sensei Carlo Knoester (Kano Judo Schools) on his promotion to 7th Dan by the National Grading Committee.



Added to WA's results at the National Championships, our WA athletes found success throughout Judo Australia's entire National Event Series – a year-round competition circuit that comprises the Australian National Championships as well as state-hosted 'International Opens' with events held in the Australian Capital Teritory, Gold Coast, New South Wales, South Australia, Victoria, and Western Australia. In total, our athletes collected 79 gold, 77 silver, and 57 bronze National Event Series medals. Congratulations to all our athletes on such a fantastic achievement!

The strength and success of WA judoka is not confined to Australian competition. Throughout the 2022 financial year, Western Australian athletes were represented 22 times with 10 individual athletes being selected across nine National Teams to represent Australia at highcalibre international events. We would like to acknowledge and congratulate the following athletes for their selection and success at the national level: Calvin Knoester, Maria Swan, Rihari Iki, Jordon Greenbank, Wayne Phipps, Timeo Tournier, Kimi Jost, Vas Middleton, and Saya Middleton. Notably, Judo WA would also like to congratulate Maria Swan and Calvin Knoester - WA's two Combat Australia and Judo Australia categorised athletes.

Arguably one of the most significant achievements from a Western Australian judoka throughout the previous 12 months, we must recognise the achievement of Wayne Phipps (Kano Judo Schools) for his selection and participation at the 2020 Tokyo Paralympic Games. Wayne has been a champion at State and National level and continues to be an inspirational role model in our community. Congratulations Wayne on a remarkable achievement!

What a sensational year of judo we have had in Western Australia.

Acknowledging that ours is an emerging sport still heavily reliant on volunteers, Judo WA wishes to express its gratitude to all the people who give up their time, energy, and expertise. From coaches, to referees, to administrators, volunteers keep our sport running. Thank you for all that you do.

Specifically, Judo WA extends its sincere gratitude to the amazing, hardworking people on our various committees – Simon Read, Marlee Mickle, Celeste Knoester, David Smith, David Robinson, Jacob Read, Carlo Knoester, Melissa Dennehy, Paul Kendrick, Robert Tichelaar, and Patrick Tichelaar.

Thank you to the Board Directors – Robert Tichelaar, Celeste Knoester, David Smith, Marlee Mickle, and Melissa Dennehy – whose support, actions, and commitment over the year have assisted the sport in achieving in a challenging year.

Thank you to our funding partners, the
Department of Local Government, Sport and
Cultural Industries, Lotterywest, and Healthway
for their ongoing support to Western Australian
judo.

Thank you to all the clubs, coaches, volunteers, family members, and of course, participants involved in judo. Without your support, our sport would not be where it is today.

Finally, with the announcement of Brisbane as the host of the 2032 Olympic Games, we are presented with a unique opportunity to push our sport forward. Together, I know we can achieve great things for judo in Western Australia.

Muhn Thon Jacob Read

Martin Ross Chair, Judo WA Jacob Read CEO, Judo WA



CHAIRMAN'S FAREWELL

In October 2018, Simon Read reached out to me to consider chairing the Judo WA Board. My schedule was already quite full, but I took on the role, as all three of my children had partaken in judo, great friendships had been made, very happy memories were created and I wanted to give back to the wonderful judo community.

There were always two main items on my agenda. The first was getting the next generation of the judo community more involved in the administration of Judo WA and the second was increasing numbers on the mats. I am very happy to report that the first item on my agenda was achieved. Celeste Knoester and Marlee Mickle sit on our Board and Jacob Read is our Chief Executive Officer. Having watched these amazing young people grow up around judo, it has given me great pleasure seeing them assume these roles. With their leadership, judo in Western Australia is set up for many years to come.

Unfortunately, the second item on my agenda has been more difficult to accomplish. There is no doubt that the COVID pandemic impacted on this. However, there are manifold factors affecting greater participation and this needs to be tackled at a national and international level and not just at a state level. Although I will step

down as Judo WA chair, my term on the Board runs for one more year and I will spend most of my energy trying to get more people actively participating in judo.

I would like to thank all the directors who have sat on the Board with me over the last four years. You have all been wonderful servants of Judo WA. I would also like to thank Emma Taylor and Ruth Gibbons, who served as executive officers of Judo WA.

I would like to make special mention of Robert Tichelaar. Robert has been on the Board throughout my tenure. Robert is a wealth of knowledge in the judo community and his measured consideration of all matters that have come before us, has made us a much better Association. Robert has served the maximum allowed terms under our Constitution and will be leaving the Board. I would like to thank Robert for his commitment and dedication to Judo WA and wish him well in whatever he next chooses to do.

I offer great thanks to Simon. He never left me high and dry after assuming his role on the JA Board. He always made time to ensure that my job was made easier. The rest of the country is very lucky that someone of Simon's calibre chairs the JA Board, but I know that he is a through and through supporter of judo in WA and we are the luckiest that he is one of our own.

There are two people that warrant my greatest thanks, our CCO, Chris Erikson and our CEO, Jacob Read. It has been an absolute pleasure working with Chris and Jacob and I am so pleased and comfortable in the direction that Judo WA is heading under their stewardship. Chris and Jacob, I thank you from the bottom of my heart for your advice, guidance, expertise and, most of all, friendship. I have enjoyed every minute of our time together trying to make Judo WA and judo in WA better and stronger.

Mwhn Thon Martin Ross

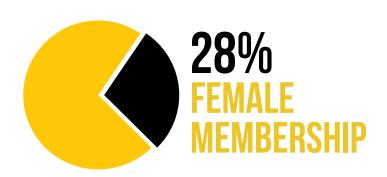
Martin Ross Chair, Judo WA



2022 IN FOCUS













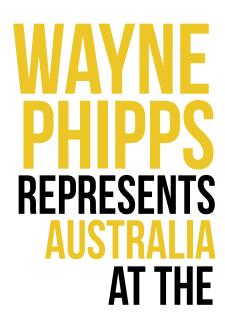
























PARTNERSHIPS



HEALTHWAY

In June 2021, Judo WA renewed its partnership with Healthway to encourage healthy lifestyles through the effective promotion of health messages — specifically raising awareness of the Fuel to Go & Play messages.

For the 2022 financial year, Healthway were provide with exclusive naming rights to the 2022 Fuel to Go & Play Judo WA State Championships, Fuel to Go & Play Kickstart Judo Camp series, and the Fuel to Go & Play Judo in Schools program.

2022 Fuel to Go & Play Judo WA State Championships

The Fuel to Go & Play message was promoted throughout our 2022 State Championships event, which attracted over 400 players, coaches, volunteers and spectators...

Fuel to Go & Play Kickstart Training Sessions

The Fuel to Go & Play message was further promoted throughout our Kickstart Training Sessions held throughout the 2022 financial year. The sessions, aimed at participants aged 5 to 16, is designed to offer all Judo WA members and primary school-aged children

the opportunity to come together and share information and techniques through games and training sessions.

Our Fuel to Go & Play Kickstart Training Sessions attracted approximately 350 participants, coaches, and spectators throughout the 2022 financial year.

Fuel to Go & Play Judo in Schools

The Fuel to Go & Play message was promoted through the delivery of Judo WA's schools program – an introdutory judo program combining fun and physical activity for children where participants learn fundamental judo techniques, terminology and values, including friendship and respect.

Throughout the 2022 financial year, the Fuel to Go & Play Judo in Schools program was delivered to over 900 students from 5 schools.



Department of Local Government, Sport and Cultural Industries

DEPARTMENT OF LOCAL GOVERNMENT, SPORT, & CULTURAL INDUSTRIES

The DLGSC is a long-time partner of Judo WA.

Throughout 2022, the DLGSC suported Judo WA through the Industry Investment Program and Sport Development Program.

Industry Investment Program

Through the Industry Investment Program, the DLGSC supported Judo WA in the areas of membership and participation growth, governance and club development

Sport Development Grant

The DLGSC Sport Development Grant secured throughout the 2021 financial year, will seek to increase resources available to provide additional support for club development.

The grant will also provide Judo WA the capacity to deliver sporting opportunities to increase the level of female engagement in judo throughout Western Australia.















































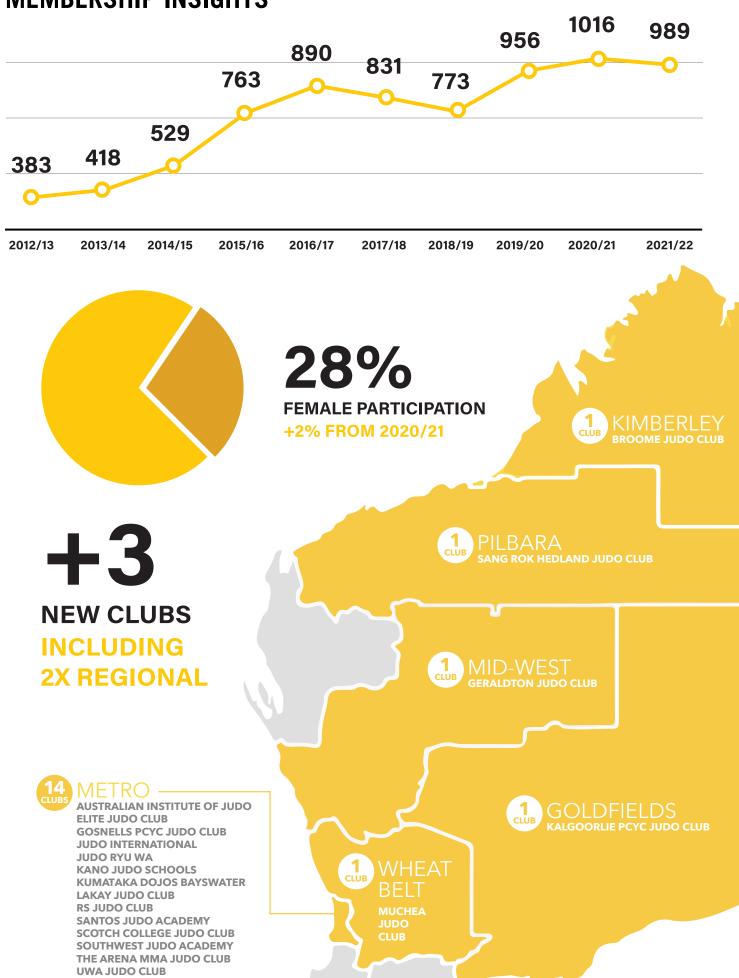
CLUB MEMBERSHIP 2014-2022

Club
Australian Institute of Judo
Broome Judo Club
Carnarvon Judo Club
Dragon Judo Club
Elite Judo Club
Geraldton Judo Club
Gosnells Judo Club
Harvey Judo Club
Judo International
Judo Ryu Western Australia
Kano Judo Schools
Kalgoorlie PCYC Judo Club
Kumataka Dojos Bayswater
Lakay Judo Club
Muchea Judo Club
RS Judo Club
Sang-Rok Judo Club
Santos Judo Academy
Scotch College
SouthWest Judo Academy
The Arena MMA Judo Club
UWA Judo Club
Total
% Change

				Year				
13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22
9	-	-	19	24	16	24	47	57
	C	Club setup	in 2022 F	Y. No me	mbers re	corded ye	t.	
21	21	27	33	2	2	2	2	-
-	-	-	-	-	-	1	-	-
-	-	-	28	31	46	55	54	42
-	12	32	36	23	8	5	3	3
10	-	5	9	3	-	-	-	2
-	-	-	1	1	-	-	-	-
14	20	140	114	110	104	109	124	138
54	47	37	45	46	35	36	43	37
73	87	151	122	161	130	154	131	138
-	-	-	-	-	-	-	-	1
-	-	-	2	5	8	6	5	10
-	-	-	-	22	43	46	28	36
22	41	36	33	25	12	9	18	35
-	-	29	53	23	46	31	15	6
28	86	89	93	30	52	67	46	24
28	26	38	59	48	66	69	47	45
-	-	-	-	21	8	11	5	-
129	128	142	119	123	88	104	142	135
Club setup in 2022 FY. No members recorded yet.								
30	61	37	124	133	112	227	306	280
418	529	763	890	831	773	956	1016	989
-	27%	44%	17%	-7%	-7%	24%	6%	-3%

13

MEMBERSHIP INSIGHTS





2021 AWARD WINNERS

Congratulations to the 2021 award winners!

ATHLETE AWARDS

RECIPIENT	AWARD DESCRIPTION
Robert Girdwood (Kano Judo Schools)	based on their performance at National Event Series events throughout 2021.
Casey Dunn (Santos Judo Academy)	based on their performance at National Event Series events throughout 2021.
Kimi Jost (UWA Judo Club)	based on their performance at National Event Series events throughout 2021.
Estela Hogarth (Judo International)	based on their performance at National Event Series events throughout 2021.
Rihari Iki (UWA Judo Club)	based on their performance at National Event Series events throughout 2021.
Saya Middleton (Judo International)	based on their performance at National Event Series events throughout 2021.
Rihari Iki (UWA Judo Club)	based on their performance at National Event Series events throughout 2021.
Saya Middleton (Judo International)	based on their performance at National Event Series events throughout 2021.
Martin O'Dea (Judo International)	based on their performance at National Event Series events throughout 2021.
	Robert Girdwood (Kano Judo Schools) Casey Dunn (Santos Judo Academy) Kimi Jost (UWA Judo Club) Estela Hogarth (Judo International) Rihari Iki (UWA Judo Club) Saya Middleton (Judo International) Rihari Iki (UWA Judo Club) Saya Middleton (Judo International)

OTHER AWARDS

AWARD	RECIPIENT	AWARD DESCRIPTION
Kata Team of the Year	Simon Read & Jacob Read (SouthWest Judo Academy)	based on their selection for the 2021 World Kata Championships.
Award of Recognition	Wayne Phipps (Kano Judo Schools)	based on their selection for the 2020 Tokyo Paralympic Games.
Volunteer of the Year	Robert Tichelaar (Judo Ryu Western Australia)	for their commitment, contribution and dedica- tion to judo in WA.
Referee of the Year	Jonathan Richetti (UWA Judo Club)	for their commitment, contribution and dedica- tion to refereeing in WA.
Chair's Award	David Robinson (SouthWest Judo Academy)	for their commitment, contribution and dedica- tion to judo in WA.









EVENTS

Judo WA Hosted Tournaments

2021 Perth International Open

Despite easing travel restrictions in and out of Western Australia, our 2021 Perth International Open event attracted a largely local crowd, with only 19 of the 170 participants hailing from outside of Western Australia.

2022 Fuel to Go & Play Judo WA State Championships

Our 2022 Fuel to Go & Play Judo WA State Championships event attracted 177 participants, 24 officials, and over 200 spectators.

XVIII Australian Masters Games

After numerous postponements due to the pandemic, Perth played host to the eighteenth iteration of the Australian Masters Games.

Similar to the 2021 Perth International Open, the travel implications of the pandemic led to the event attracting only a local crowd of approximately 20 participants.

Club-Hosted Events

In addition to events hosted by Judo WA, several of Judo WA's member clubs hosted a number of events open to the wider WA judo community. These included:

SouthWest Judo Academy

SouthWest Judo Academy hosted their annual SouthWest Judo Championships with over 170 competitors across 50 divisions.

Santos Judo Academy

Santos Judo Academy hosted the Bendigo Mundaring Go PINK to BELT Cancer fundraising event. Coordinated alongside clubs across Australia, over 300 participants took to the tatami to spread awareness of breast cancer

Elite Judo Club

Elite Judo Club hosted their Beginner's Senior Judo Tournament open to white, yellow, and orange belt participants with 23 entries and 44 matches.

Other Events

Fuel to Go & Play Kickstart Training

Introduced in 2021 amidst the COVID-19 pandemic, Judo WA's Fuel to Go & Play Kickstart Training Sessions attracted approximately 350 participants, coaches, and spectators.

Dan Grading Workshop

A new initiative in 2022, Judo WA delivered its first Dan Grading Workshop to prospective applicants with the intention of provideing guidance and transparency on the dan grading process.

Refereeing Seminar & Table Official

Targeted towards beginner and experienced officials, Judo WA's Refereeing Seminar and Table Official Course attracted over 40 participants.

State Training

In preparation of the 2022 National Championships, six state training sessions were hosted by a number of our member clubs with club coaches assisting the State Coaches in delivering the sessions.

The 2022 state training sessions attracted 86 participants.











Western Australian judo is growing stronger with each year that passes. Throughout 2021/22, Western Australian athletes were represented 22 times with 10 individual athletes being selected across nine National Teams to represent Australia at high-calibre international events. Being selected to represent one's country is a great honour and our WA athletes are an inspiration to future generations of judoka!

2022 Sarajevo European Open

(Sarajevo, Bosnia and Herzegovina 13 February 2022)

Maria Swan UWA Judo Club UWA Judo Club Rihari Iki

2022 Warsaw European Open (Warsaw, Poland 27 February 2022)

Calvin Knoester Kano Judo Schools UWA Judo Club Maria Swan Rihari Iki UWA Judo Club

2022 Prague European Open

(Prague, Czech Republic 6 March 2022)

Calvin Knoester Kano Judo Schools UWA Judo Club Maria Swan Rihari Iki **UWA Judo Club**

2022 Panamerican - Oceania Cadet Championships (Lima, Peru 9-10 April 2022)

Kimi Jost UWA Judo Club **Timeo Tournier** Judo International

2022 Panamerican - Oceania Junior Championships (Lima, Peru 9-10 April 2022)

UWA Judo Club Jordon Greenbank Maria Swan UWA Judo Club Judo International Saya Middleton

2022 Panamerican - Oceania Senior Championships

(Lima, Peru 16 April 2022)

Kano Judo Schools Calvin Knoester Maria Swan UWA Judo Club

2022 Bielsko Biala Cadet European Cup (Bielsko Biala, Poland 21-22 May 2022)

Keishin Ochi UWA Judo Club Timeo Tournier Judo International Vas Middleton Judo International

2022 Coimbra Cadet European Cup (Coimbra, Portugal 28-29 May 2022)

Keishin Ochi **UWA Judo Club** Judo International Timeo Tournier Vas Middleton Judo International

2020 Tokyo Paralympic Games

(Tokyo, Japan 24 August - 25 September 2021) Kano Judo Schools

Wayne Phipps















Teritory, Gold Coast, New South Wales, South Australia, Victoria, and our very own Western Australia. These highcalibre events are well attended by athletes from all across the country as well as many international athletes.

A massive congratulations to our WA athletes on their achievements at National Event Series during the 2022 financial year. A summary of Team WA's achievements is outlined below:

Podium Results

Tournament	Gold	Silver	Bronze		
2022 National Championships	22	27	26		
2021 Adelaide International Open	0	0	0		
2021 Gold Coast International Open		Cancelled due to COVID-19			
2021 Perth International Open*	48	45	26		
2022 Canberra International Open	1	1	0		
2022 Sydney International Open	0	1	1		
2022 Melbourne International Open	8	3	4		
Total	79	77	57		

























OUR PEOPLE

BOARD OF DIRECTORS

Chair Martin Ross Director

Celeste Knoester

DirectorDavid Smith

Director

Director

Director

Marlee Mickle

Melissa Dennehy

Robert Tichelaar

STAFF

Chief Executive Officer

Chief Commercial Officer

Jacob Read

Chris Erikson

COMMITTEES

Judo WA relies on the contribution of volunteers across a number of committees within the organisation. The operational effectiveness of these committees is paramount to the success of judo throughout Western Australia. Judo WA sincerely thanks all those in our community who held a committee position throughout the previous 12 months.

Grading Committee

The Judo WA Grading Committee ensures that Judo WA implements appropriate and regular opportunities for advancement within the sport The Judo WA Grading Committee will identify Committee Members and ensure compliance with grading requirements at all levels.

Committee Members: Carlo Knoester (Chair), Melissa Dennehy, Paul Kendrick, Simon Read.

Sporting & Events Committee

Ensures the smooth delivery of Judo Western Australia events in WA which comply with standards required by the sport and local legislation Maintain, review and update the Judo WA Sporting Code as required Deliver the Judo WA State Championships and Perth International Open.

Committee Members: Simon Read (Chair), Celeste Knoester, David Robinson, Jacob Read, Marlee Mickle

Refereeing Committee

The Judo WA Referee Committee ensures that Referees in Western Australia are complying with and maintaining National Accreditation Standards. The Judo WA Referee Committee will: ensure appropriate implementation of the rules of judo by referees; provide WA members education about the rules of the sport; and maintain and increase the quality of referees in Western Australia.

Committee Members: Robert Tichelaar (Chair), Patrick Tichelaar, Celeste Knoester

Coaching & Anti-Doping Committee

The Coaching & Anti-Doping Committee is tasked with increasing the number of accredited coaches in WA through the delivery of Judo Australia's Coaching Accreditation Framework

Committee Members: Celeste Knoester (Chair)

Finance, Governance, & Risk Committee

The Finance, Governance and Risk Committee have the responsibility for the sound fiscal, risk management and governance management for Judo WA.

Committee Members: David Smith (Chair), Jacob Read, Simon Read (Accountant)

State Team Coaches & Managers

The Judo WA State Coaches & Managers are tasked with ensuring the adequate preparation and support for athletes attending the National Championships.

State Coaches: Luc Tournier & Carlo Knoester

State Manager: Celeste Knoester

Assistant State Coaches: Catia Maia, Kota

Nagamura, Shane Rigby



FINANCIAL REPORT

STATEMENT OF PROFIT OR LOSS FOR THE YEAR ENDED 30 JUNE 2022

	2022	2021	Variance
Income	\$	\$	\$
Grants			
DLGSC Industry Investment Program Grant	40,000	40,000	-
DLGSC Sport Development Grant	6,616	-	6,616
Healthway Health Promotion Foundation Grant	30,000	25,000	5,000
Grant - OP - Prog Fund (Other)	-	30,000	(30,000)
DLGSC Sector Support (COVID-19)	-	30,000	(30,000)
Total Grants	76,616	125,000	(48,384)
Fees			
Individual memberships	19,939	17,779	2,160
Club Affiliations	4,800	-	4,800
Events & Competitions	9,551	19,897	(10,346)
Event Management Fees	545	-	545
State Training Fees	3,782	3,709	73
Grading Fees	-	2,775	(2,775)
Nationals Registration Fees	11,960	-	11,960
Dojo Dinosaurs Fees	34	-	34
Total Fees	50,611	44,160	6,451
Sales			
Belt Sales	458	-	458
Grading Certificate Sales	1,393	791	602
Merchandise Sales	-	817	(817)
Total Sales	1,851	1,608	243
Cash Flow Boost	-	5,000	(5,000)
Equipment Hire	-	153	(153)
Total Income	129,078	175,921	(46,843)
Cost Of Sales			
Belts & Uniforms	-	1,971	(1,971)
Grading Certificates	1,382	1,520	(138)
Total Cost Of Sales	1,382	3,491	(2,110)
Gross Profit	127,696	172,429	(44,733)
GIV55 FIVIIL	127,090	1/2,429	(44,733)

	2022	2021	Variance
	\$	\$	\$
Expenses			
Awards & Recognition	273	139	134
Bank Charges	46	9	37
Bookkeeping	2,789	2,280	509
Dan Grading Certificates	96	327	(231)
Dep'n Expense - Plant & Equip	3,749	5,065	(1,316)
Event & Competition expenses	11,741	10,292	1,449
Expense - Meeting	255	115	140
Expense - Misc Admin	631	583	48
Fees - Coaches/Players	-	41	(41)
Fees - Contractors	23,008	28,779	(5,771)
Insurance	12,607	15,288	(2,681)
National Affiliations	2,000	185	1,815
National Championships expense	15,032	7,523	7,508
Office Supplies & Amenities	248	-	248
Postage & Freight	14	-	14
Subscriptions & Memberships Pd	2,805	3,082	(277)
Telephone & Internet	95	-	95
Uniforms & Clothing	950	506	444
Venue Hire	3,049	3,776	(727)
Wages & Salaries Expenses	35,062	20,740	14,322
Wages & Salaries - Leave Ent.	3,515	1,944	1,571
Wages & Salaries - Super	3,506	1,963	1,543
Other Payroll Expenses	480	360	120
Total Expenses	121,951	102,996	18,954
Operating Profit	5,745	69,433	(63,688)
Other Income			
Interest Income	14	20	(6)
Total Other Income	14	20	(6)
Other Expenses			
Unspent Healthway Funding	-	(9,446)	9,446
Unspent Sport Development Grant	-	30,000	(30,000)
Total Other Expenses	-	20,554	(20,554)
Net Profit	5,759	48,899	(43,140)

STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2022

	2022	2021	Variance
Assets			
Current Assets			
Bank Accounts			
CBA Operating Account	1,662	2,835	(1,174)
CBA Savings Account	129,938	126,924	3,014
Total Bank Accounts	131,600	129,760	1,840
Total Current Assets	131,600	129,760	1,840
Other Current Assets			
Accounts Receivable	6,056	2,500	3,556
Total Other Current Assets	6,056	2,500	3,556
Non-Current Assets			
Plant & Equipment	39,401	33,866	5,535
Accum. Depr. Plant & Equip	(25,228)	(21,479)	(3,749)
Total Non-Current Assets	14,172	12,387	1,786
Total Assets	151,828	144,647	7,181
Liabilities			
Current Liabilities			
GST Liabilities			
GST Collected	4,336	1,226	3,110
GST Paid	(4,612)	(2,461)	(2,151)
Total GST Liabilities	(276)	(1,235)	959
Payroll Liabilities			
PAYG Payable	3,766	498	3,268
Superannuation Payable	-	671	(671)
Annual Leave Provision	7,158	3,643	3,515
Total Payroll Liabilities	10,924	4,812	6,112
Other Current Liabilities			
Accounts Payable	5,409	4,442	967
Total Other Current Liabilities	5,409	4,442	967
Unearned Revenue			
Unexpended Program Grants	23,384	30,000	(6,616)
Total Unearned Revenue	23,384	30,000	(6,616)
Total Current Liabilities	39,440	38,018	1,422
Total Liabilities	39,440	38,018	1,422
Net Assets	112,387	106,628	5,759
Equity			
Retained Earnings	106,628	57,729	48,899
Current Year Surplus/Deficit	5,759	48,899	(43,140)
Total Equity	112,387	106,628	5,759













